

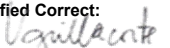
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code : 16 008 0300008

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	60,147,421.24	60,147,421.24	100 %	44,136,463.48	73 %	39,684,872.83	66 %	90 %
Professional Regulation Commission	60,147,421.24	60,147,421.24	100 %	44,136,463.48	73 %	39,684,872.83	66 %	90 %
Regional Office - VIII	60,147,421.24	60,147,421.24	100 %	44,136,463.48	73 %	39,684,872.83	66 %	90 %
Accounts Payable	2,759,054.23	2,759,054.23	100 %	2,759,054.23	100 %	2,065,970.76	75 %	75 %
PS	4,787.80	4,787.80	100 %	4,787.80	100 %	587.80	12 %	12 %
MOOE	2,754,266.43	2,754,266.43	100 %	2,754,266.43	100 %	2,065,382.96	75 %	75 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,968,000.00	44,968,000.00	100 %	29,034,328.09	65 %	25,705,432.91	57 %	89 %
PS	22,728,000.00	22,728,000.00	100 %	19,589,450.98	86 %	18,966,816.74	83 %	97 %
MOOE	22,240,000.00	22,240,000.00	100 %	9,444,877.11	42 %	6,738,616.17	30 %	71 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	12,420,367.01	12,420,367.01	100 %	12,343,081.16	99 %	11,913,469.16	96 %	97 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	12,420,367.01	12,420,367.01	100 %	12,343,081.16	99 %	11,913,469.16	96 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


 VICENTE G. VILLACORTE

Budget Officer III

Date: 2022-10-04 09:22:13

Certified Correct:


 MYRALUNA M. DAPIN

Regional Accountant

Date: 2022-10-04 09:22:13

Recommending Approval:


 DIOSCORO A. LUMAGBAS

Chief Administrative Officer

Date: 2022-10-04 09:25:46

Approved By:


 ARMOND M. ENGLIS

Regional Director

Date: 2022-10-04 17:08:11